

ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS

STATUTORILY MANDATED NON-COUNTY AGENCIES

	<u>1999-2000</u> <u>ACTUAL</u>	<u>2000-2001</u> <u>ACTUAL</u>	<u>2001-2002</u> <u>ACTUAL</u>	<u>2002-2003</u> <u>BUDGET</u>	<u>2003-2004</u> <u>BUDGET</u>	<u>INCREASE</u>	<u>%</u> <u>CHANGE</u>
COURT ADMINISTRATOR *	261,520	346,431	275,095	669,367	704,460	35,093	5.24%
CIRCUIT/COUNTY COURT JUDGES	77,169	62,426	76,542	214,992	187,662	-27,330	-12.71%
STATE ATTORNEY	409,180	416,490	454,731	522,284	612,397	90,113	17.25%
MEDICAL EXAMINER	290,826	326,979	365,869	404,325	420,266	15,941	3.94%
PUBLIC DEFENDER	95,481	116,210	153,947	183,651	162,704	-20,947	-11.41%
PUBLIC HEALTH	600,000	597,857	630,000	680,000	863,000	183,000	26.91%
MENTAL HEALTH (NEW HORIZONS)	538,295	538,295	565,209	593,470	623,144	29,674	5.00%
TOTAL EXPENDITURES:	2,272,471	2,404,688	2,521,393	3,268,089	3,573,633	305,544	9.35%

COURT ADMINISTRATOR

FS 43.28 provides that "The counties shall provide appropriate courtrooms, facilities, equipment, and unless provided by the state, personnel necessary to operate the circuit and county courts." St. Lucie County is part of the 19th Judicial District, which serves St. Lucie, Martin, Indian River, and Okechobee counties. The four counties share costs pursuant to an interlocal agreement. This is St. Lucie County's portion of the funding.

TOTAL	261,520	346,431	275,095	669,367	704,460	35,093	5.24%
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CIRCUIT/COUNTY COURT JUDGES

FS 43.28 provides that "The counties shall provide appropriate courtrooms, facilities, equipment, and unless provided by the state, personnel necessary to operate the circuit and county courts."

TOTAL	77,169	62,426	76,542	214,992	187,662	-27,330	-12.71%
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STATE ATTORNEY

FS27.34 requires counties to provide "such office space, utilities, telephone services, custodial services, library services, transportation services, and communications services as may be necessary for the proper and efficient functioning of these offices." Office space and utilities "shall not be less than the standards for space allotment adopted by the Department of Management Services," and "shall not be less than were provided in fiscal year 1984-1985". Counties must also pay costs for certain expert witness, investigative, and court reporting and related activities. Counties may pay salary for one or more Assistant State Attorneys to prosecute county or RICO cases, and may contract with the State Attorney for services.

TOTAL	409,180	416,490	454,731	522,284	612,397	90,113	17.25%
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MEDICAL EXAMINER

FS406.08 provides that "Fees, salaries and expenses may be paid from the general fund or any other funds under the control of the board of county commissioners. The district medical examiner shall submit an annual budget to the board of county commissioners. Expenses within the 19th Judicial District are shared among the four counties bases on services provided to each county. Budget shown is net of fund balance forward.

TOTAL	290,826	326,979	365,869	404,325	420,266	15,941	3.94%
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	1999-2000 ACTUAL	2000-2001 ACTUAL	2001-2002 ACTUAL	2002-2003 BUDGET	2003-2004 BUDGET	INCREASE	% CHANGE
PUBLIC DEFENDER							
<p>FS27.54 requires counties to provide "such office space, utilities, telephone services, custodial services, library services, transportation services, and communications services as may be necessary for the proper and efficient functioning of these offices." Office space and utilities "shall not be less than the standards for space allotment adopted by the Department of Management Services," and "shall not provide less of these services than were provided in the previous fiscal year." Counties must also pay costs for certain expert witness, investigative, and court reporting and related activities. Counties may pay salary for one Assistant Public Defender, and for related legal and support staff.</p>							
TOTAL	95,481	116,210	153,947	183,651	162,704	-20,947	-11.41%
PUBLIC HEALTH UNIT							
<p>FS154.001 provides that "the Legislature intends that the public health needs of the several counties be provided through contractual arrangements between the state and each county." FS 154.01(2) provides that "A functional system of public health unit services shall be established which shall include the following three levels of service environmental Health Services", Communicable disease control services", and "Primary care services", each to be funded by "available federal, state and local funds." FS 154.01(5) provides for "funding for construction or expansion of projects to public health units." FS154.011 provides that "It is the intent of the legislature that all 67 counties offer primary care services ...for...qualified low-income persons." St. Lucie County supports it's public health unit on a contractual basis.</p>							
TOTAL	600,000	597,857	630,000	680,000	863,000	183,000	26.91%
MENTAL HEALTH (NEW HORIZONS)							
<p>Mental Heath Services are provided over a four county area - St. Lucie, Martin, Indian River, and Okechobee - by New Horizons, Inc., a non-profit corporation. There are two parts to the corporations budget: a basic part, which is supported by State appropriations and a required local match, and an additional part, which is supported by grants and other resources that the corporation may obtain. The local match portion of the basic budget can be provided by any local funding resource, which may include county government, cities, the United Way, or other local public or private organizations. While New Horizons presents it's total budget to all four counties, there is no formal agreement as to funding allocations; each county may fund at whatever level it chooses. In the event that county funding combined with other local resources is not sufficient to provide the required 25% local match, state funding for the four county area may be reduced. The amount shown does not include contracts for law enforcement related programs.</p>							
TOTAL	538,295	538,295	565,209	593,470	623,144	29,674	5.00%
<p>* The increase in the total Court Administrator's budget is due to high cash balance forward in the Traffic Magistrate Fund.</p>							